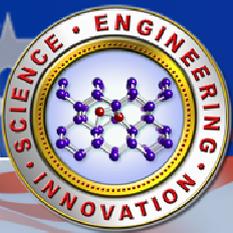


Laboratory Directed Research and Development (LDRD) Day Symposium and Awards for Excellence

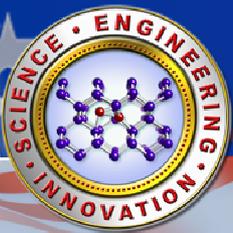
September 19, 2007

Rick Stulen
CTO and VP of ST&E SMU



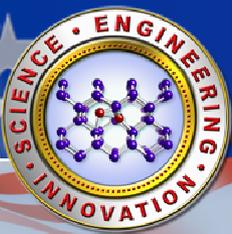
LDRD Day is an opportunity for communication and recognition

- **Showcase wonderful LDRD accomplishments**
- **LDRD is the ‘seed corn’ for Sandia’s S&T**
 - Nurture the core
 - Support the missions
 - Drive the future
- **Staff participation in LDRD is key to success**
 - High technical risk R&D with potential impact
 - Innovative support of Labs’ mission needs
 - Engagement with internal/external community

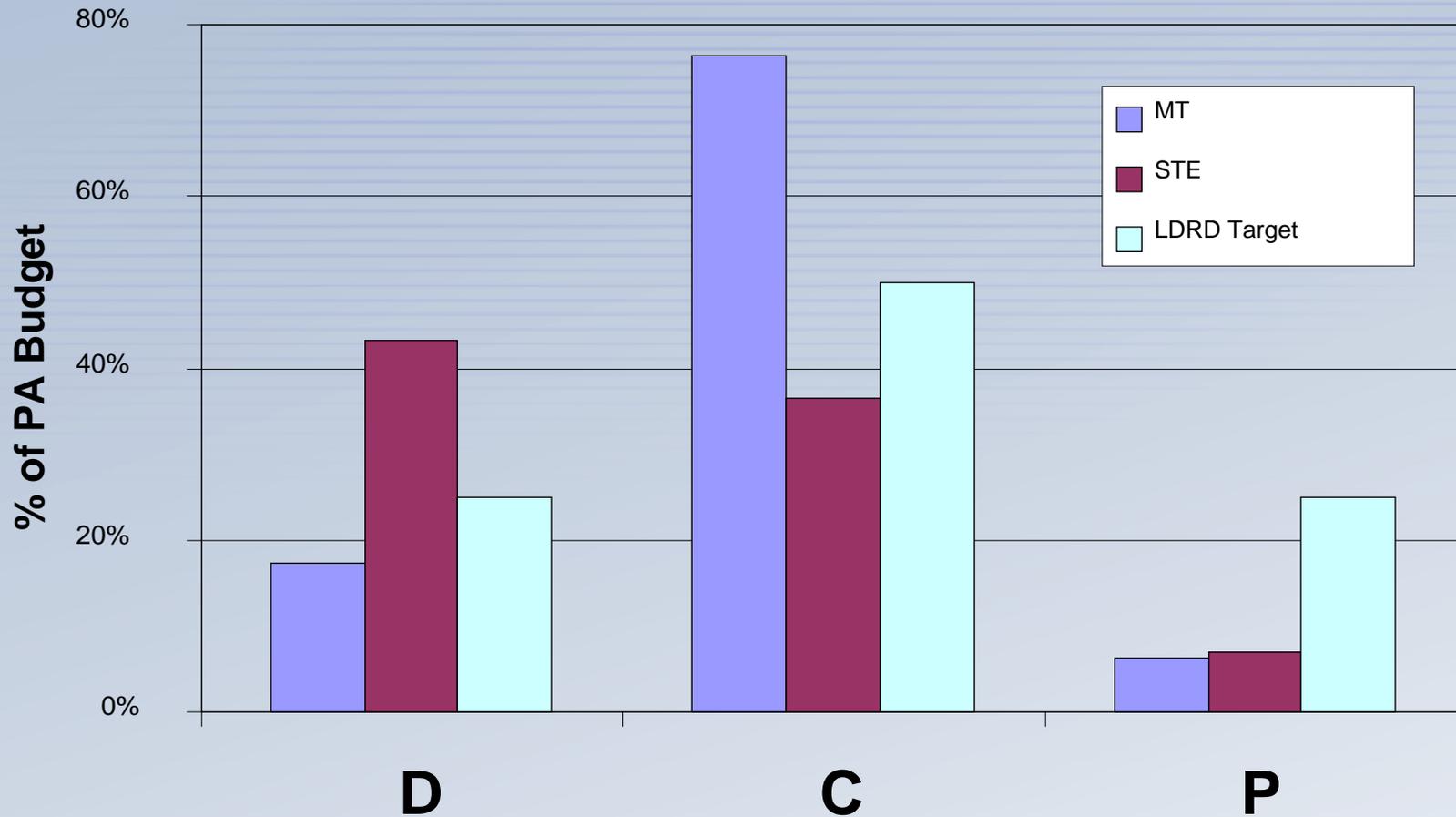


Last year, we articulated 3 goals for LDRD *

- 1. More creative, high-risk, leading edge R&D**
 - Improve the balance across R-D-A
 - Elevate technical excellence in driving project selection
- 2. More effective and efficient process**
 - Reduce internal stove-piping
 - Be intentional about project size and staff fragmentation
 - Reduce politics and complexity of proposal process
- 3. Greater external impact and innovation**
 - Reputation with customers & external S&T community
 - Fully leverage R&D to mission application



Progress Report: Strategic intent of new projects are evaluated

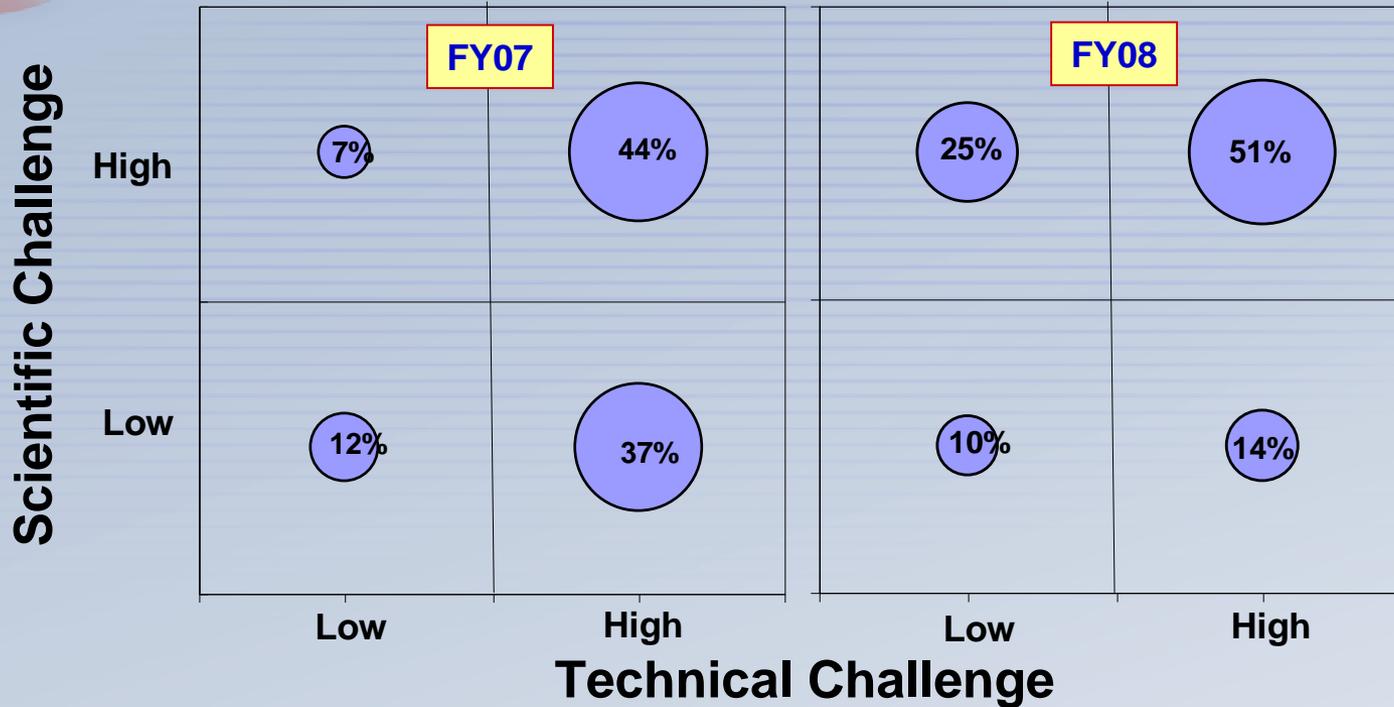




Progress Report:

LDRD is investing in high-risk, leading edge R&D

% of LDRD program new start projects



Scientific Challenge

High: Significant advance in existing or creation of a new scientific framework or field

Low : No change or incremental change in existing scientific framework or field

Technical Challenge:

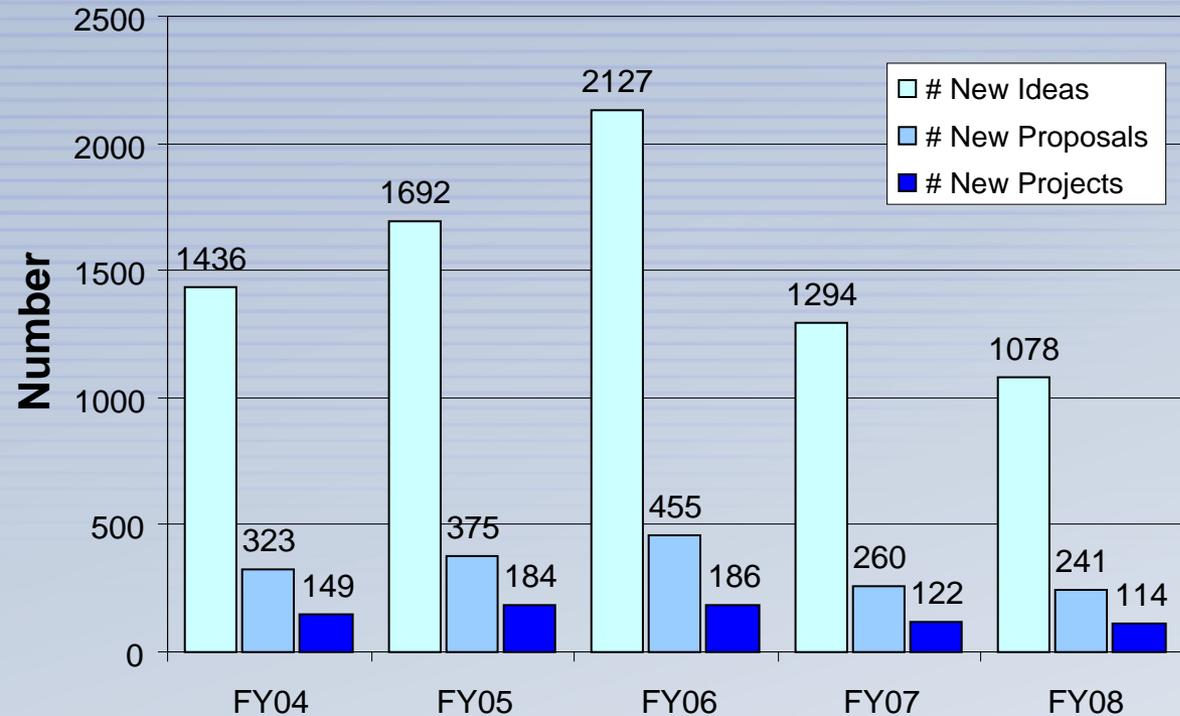
High: Significant improvement of or a first ever product/technology of its kind

Low : No change or incremental refinement or customization of an existing product/technology



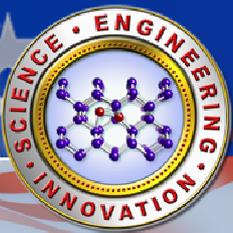
Progress Report: LDRD process is more effective and efficient

Process is reducing
level of effort for
both IA team and PIs

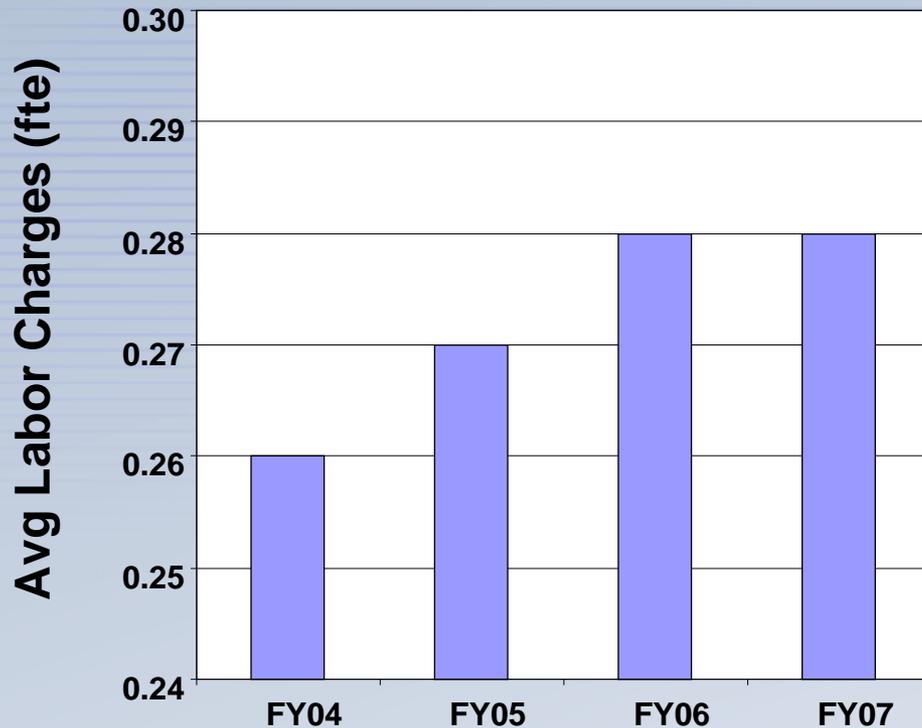


Technical excellence considered during project selection

- Inclusion of technical staff on all IAs
- Review comments provided to PI for use in oral interview

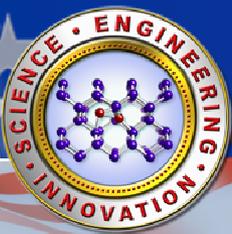


Progress Report: PIs are devoting more time to R&D



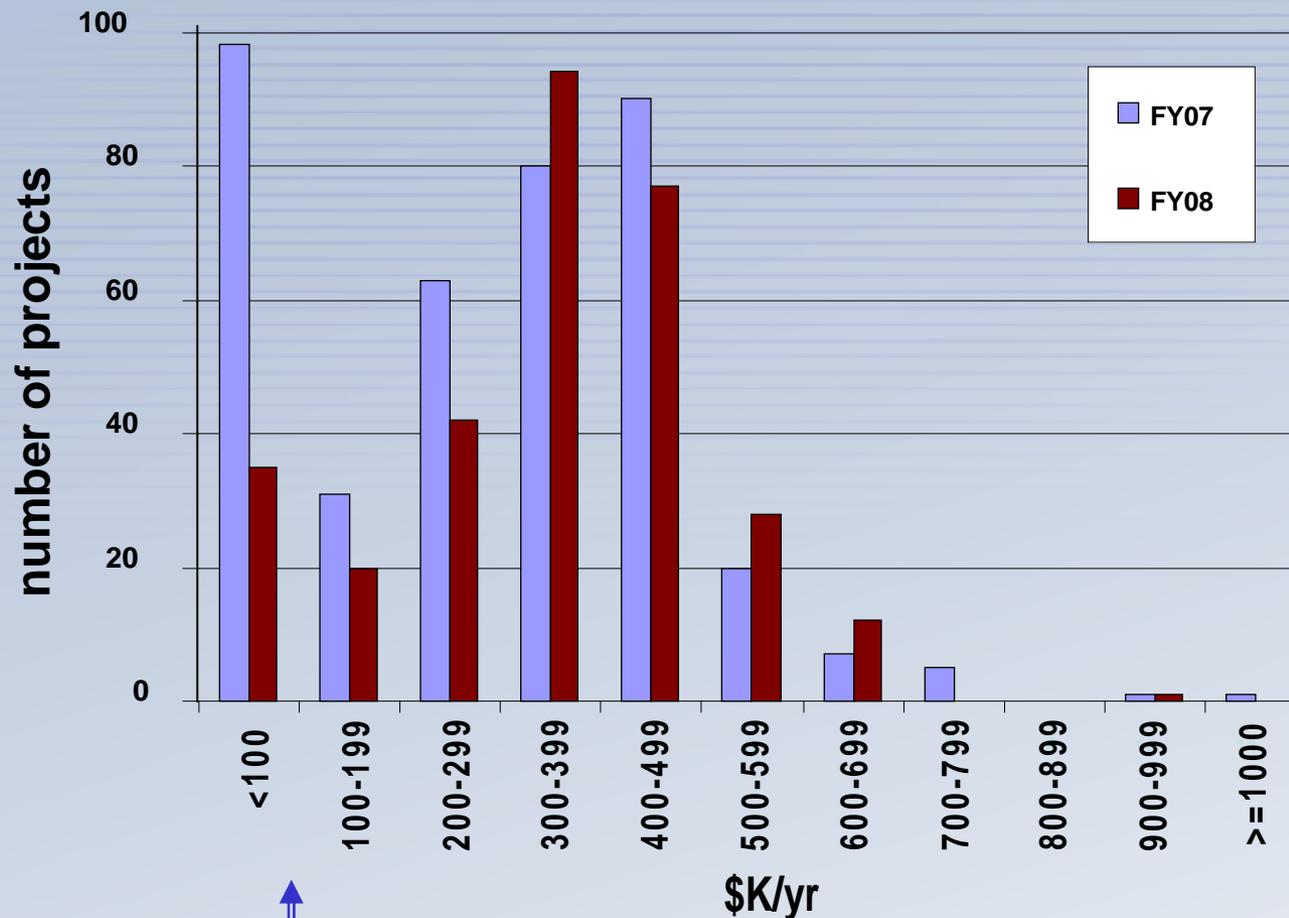
Senior Steering Committee reduces stove piping and politics

- Integrate strategy and management
- Communication and standardization



Progress Report: LDRD budgets are uniformly distributed

FY07-08 Projects by Size



↑↑
Many Late Starts



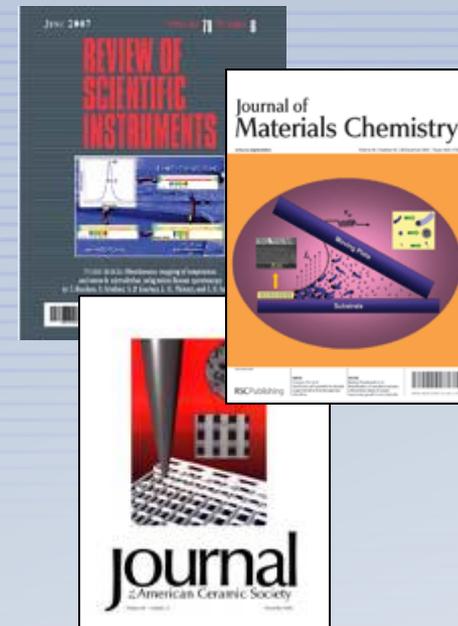
Progress Report: LDRD focuses on external impact and innovation

Publications

Five of SNL's top ten most highly cited publications in 2002-2006 were supported by LDRD

Innovation

60% of SNL's R&D 100 awards since 1992 were supported by LDRD



Managing Outcomes

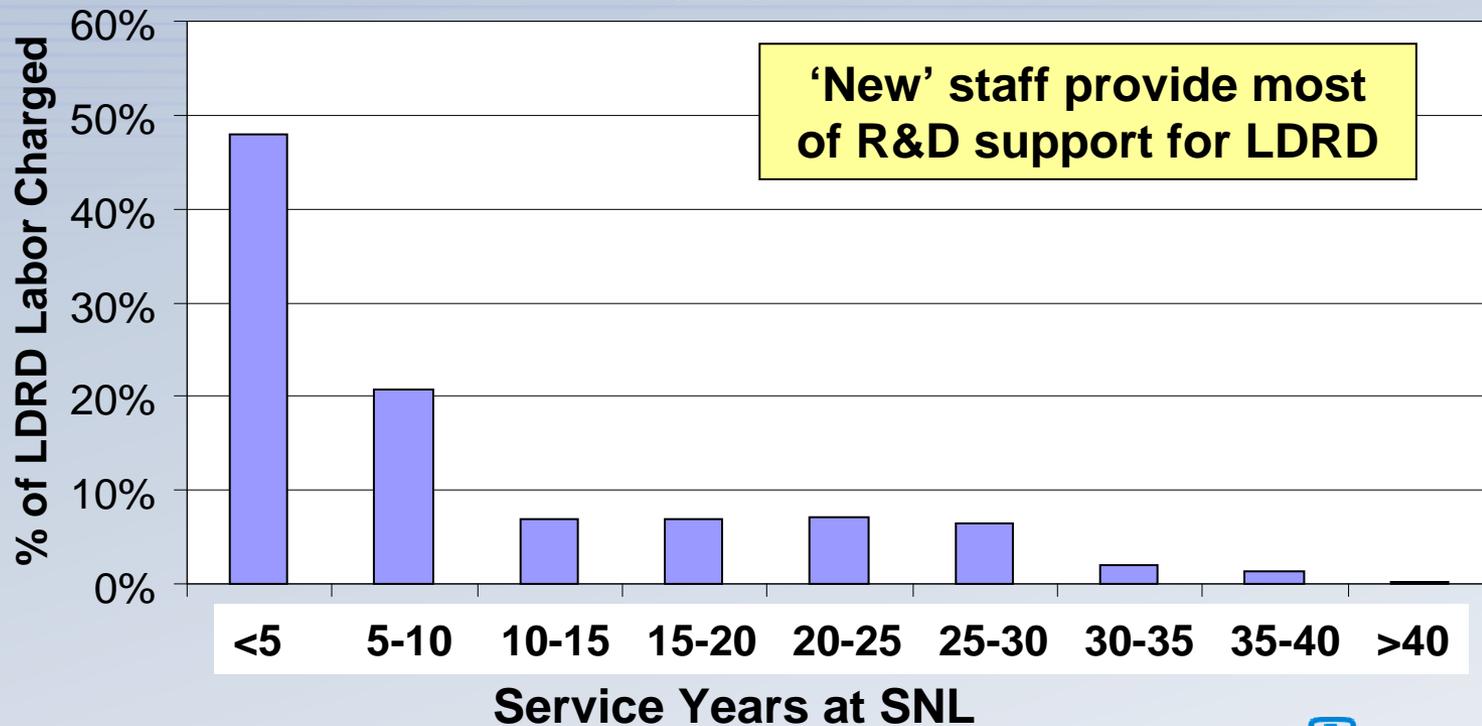
- Single Project Manager for similar projects
- Annual milestone for PI to communicate results
- Annual IA review of terminating LDRD projects

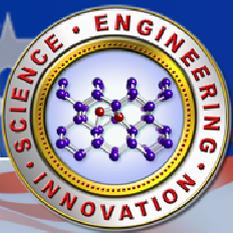


LDRD supports the Labs' future workforce

- ~50% of postdocs and ~30% of technical LTEs are supported by LDRD, which is more than any other program at SNL.
- >50% of postdocs and technical LTEs converted to full-time staff were supported by LDRD

FY06 Charging by Service Years





LDRD Program impact far exceeds its 8% Assessment

LDRD program is responsible for

- Over 40% of SNL's total number of technical advances
- Almost 50% of the patent applications
- About 35% of issued patents
- 80% of SNL's R&D 100 Award winners in FY07
- About 20% of SNL's refereed publications during 2002-2006
- SNL's leadership position relative to other national labs in optoelectronics, electrical engineering, and applied physics
- 50% of SNL's top-ten most highly cited papers were supported by LDRD