

## (EXAMPLE OF COST PROPOSAL)

(This page should be signed by  
someone with contracting authority)

(Name of School)

Title:

Period: One Year (11/16/01-11/15/01)

Principal Investigator:

|   | Monthly<br>Base | %<br>Effort | #<br>Months | Total           |
|---|-----------------|-------------|-------------|-----------------|
| <b>SENIOR PERSONNEL</b>   |                 |             |             |                 |
| 100% 7.5 months (11/16/96-6/30/97)  | \$xxx           | 100%        | 7.5         | \$xxx           |
| 100% 4.5 months (7/1/97-11/16/97)   | \$xxx           | 100%        | 4.5         | <u>\$xxx</u>    |
| <b>TOTAL SENIOR PERSONNEL COSTS</b>   |                 |             |             | \$55,556        |
| <b>FRINGE BENEFITS</b>  |                 |             |             |                 |
| Senior Personnel @ 26%  |                 |             |             | <u>\$14,444</u> |
| <b>TOTAL SALARIES AND FRINGE BENEFITS</b>   |                 |             |             | \$70,000        |
| <b>MATERIAL</b>   |                 |             |             | \$ 3,000        |
| (include principal items by purchased parts,<br>sub-contract items, and other materials);<br>(See Note 1)                                   |                 |             |             |                 |
| <b>SUPPLIES</b>   |                 |             |             | \$1,000         |
| (Describe what these include. Price major items)  |                 |             |             |                 |
| <b>TRAVEL</b>   |                 |             |             | <u>\$ 922</u>   |
| (Number of trips, duration, destinations, number of travelers, coach air<br>fares, hotel, per diem, rental car rates, etc.)<br>(See note 2) |                 |             |             |                 |
| <b>TOTAL DIRECT COSTS</b>   |                 |             |             | \$74,922        |
| <b>INDIRECT COSTS - 41% MTDC provisional, developed by ____</b><br>(07/01/96-06/30/97)  |                 |             |             | <u>\$30,718</u> |
| <b>TOTAL DIRECT AND INDIRECT COSTS</b>  |                 |             |             | \$105,640       |
| <b>TOTAL</b>  |                 |             |             | \$105,640       |

(Note 1 – Govt. Funding of material could result in property tracking requirements and Govt. ownership)

(Note 2) – Foreign travel requires advance DOE notification/approval.